



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0060	<b>Title:</b>	Access to civil justice act, self-help law program
<b>Primary Sponsor:</b>	Parker, John	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$505,500	\$505,500	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$505,500)</u>	<u>(\$505,500)</u>	<u>\$0</u>	<u>\$0</u>

#### Description of Fiscal impact:

This legislation includes a general fund appropriation of \$505,000 for FY 2008 and FY 2009 to the Supreme Court to establish a Self-Help Law Program.

### FISCAL ANALYSIS

#### Assumptions:

1. The Judicial Branch may designate a commission to implement the provisions of this legislation.
2. The Judicial Branch assumes it may implement the Self-Help Law Program with a combination of contracted services and personal services with the \$505,000 general fund appropriation included in this legislation. Further analysis and stakeholder input is needed to determine the most cost-effective method for expending the funds.

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$505,000	\$505,000	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$505,000)	(\$505,000)	\$0	\$0

**Long-Range Impacts:**

1. If this program is successful, it is possible that there would be on-going general fund expenditures to fund the program in future years.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*